Morgan County Area Transportation System (MCATS)

ID Number: 4111 www.co.morgan.al.us 302 Lee Street NE, 668 Decatur, AL 35602

Chairman Morgan County Commission: Mr. John Glasscock

(256) 351-4730

General Information

| Urbanized Area (UZ | (A) Statistics - 2000 Census |
|--------------------|------------------------------|
|--------------------|------------------------------|

| Decatur, AL | |
|------------------------------------|--------|
| Square Miles | 28 |
| Population | 52,315 |
| Population Ranking out of 465 UZAs | 445 |
| Other UZAs Served | |
| | |

Sorvice Area Statistics

| dei vice Area dialiblica | |
|--------------------------|---------|
| Square Miles | 574 |
| Population | 111,064 |
| | |

| 404,538 |
|---------|
| 145,433 |
| 590 |
| 0 |
| 0 |
| |
| 404,548 |
| 24,120 |
| 28 |
| 30 |
| |

| Financial Information | | | |
|------------------------|----------------|----------|---|
| Fare Revenues Earned | \$80.921 | | |
| Sources of Operating I | Funds Expended | ***,*= | |
| Fare Revenues | (8%) | \$80,921 | |
| Local Funds | (50%) | 503,998 | |
| State Funds | (0%) | 0 | |
| Federal Assistance | (35%) | 355,156 | Q |
| Other Funds | (8%) | 76,792 | |
| Total Operating Fund | \$1,016,867 | Q | |
| Sources of Capital Fur | nds Expended | | |
| Local funds | (20%) | \$28,272 | |
| State Funds | (0%) | 0 | |
| Federal Assistance | (80%) | 113,087 | Q |
| Other Funds | (0%) | 0 | |

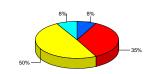
Total Capital Funds Expended

| Summary of Operating Expenses | |
|-------------------------------|-------------|
| Salary, Wages and Benefits | \$612,133 |
| Materials and Supplies | 295,129 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 13,938 |
| Total Operating Expenses | \$921,200 Q |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Operated | Transportation ¹ | Vehicles | Guideways | Stations | Other | Total |
|-----------------|----------|-----------------------------|----------|-----------|----------|-------|-------|
| Demand Response | 28 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Base Period Requirement



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

| | | | Uses of | Annual | | | | Fixed Guideway Ve | ehicles Available | V | ehicles Operated | | |
|-----------------|------------------------------------|-------------------------------|------------------|--------------------|---------------------------------|--------------------------|---------------------------------|----------------------------|------------------------|-------------------------------|-----------------------|-----------------------|-------------------|
| | Operating Expenses ¹ | Fare Revenues ¹ | Capital Funds | Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Directional Route Miles | for Maximum Service | Average Fleet Age in Years | in Maximum Service | Peak to Base Ratio | Percent Spares |
| Demand Response | \$921,200 | \$0 N | \$0 | 404,538 | 404,548 | 145,433 | 24,120 | N/A | 30 | 3.7 | 28 | N/A | 7% |

Performance Measures

Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response \$2.28



